		FY 19-20		FY 20-21	FY 21-2	2 PROPOSED
CITY CLERK	•					
Street Closing Fee	\$	800.00	\$	800.00	\$	800.00
Mailing to Citizens per Year	1 7				•	
City Council Agendas	\$	77.50	\$	77.50	\$	77.50
City Council Minutes	\$	156.00	\$	156.00	\$	156.00
Board/ Commission Minutes	\$	38.75	\$	38.75	\$	38.7
Special Meeting Notice mailed by US Postal Service	Ť				•	
(annual fee) re:GS143-318.12(b)(2)						
No charge for email copy	\$	10.00	\$	10.00	\$	10.0
City Code Unbound Copy	\$	115.25	\$	115.25		115.2
Copy of full City Council Agenda Package (must be			,		*	-
picked up, not mailed)	\$	21.00	\$	21.00	\$	21.0
Photocopies (per sheet-black and white)	\$	0.10	\$	0.10		0.1
Photocopies (per sheet-color)	\$	0.25	\$	0.25	\$	0.2
1 11 /	1		-		,	
Civil Penalties-Chapter 13 Garbage, Refuse, Weeds	\$	75.00	\$	75.00	\$	75.0
Civil Citations:						
First Offense (Per offense)	\$	50.00	\$	50.00	\$	50.0
Second - Fourth Offense (Per offense)	\$	100.00	\$	100.00	\$	100.0
Fifth - Tenth Offense (Per offense)	\$	250.00	\$	250.00		250.0
Tenth Offense and beyond within twelve (12) consecutive	Ψ	200.00	Ψ	200.00	*	200.0
months preceding the date of violation	\$	500.00	\$	500.00	\$	500.0
1 0	1 *		•		1 4	
ENGINEERING						
24x36 Black and White City Map	\$	2.00	\$	2.00		2.0
24x36 Color City Map	\$	4.00	\$	4.00	\$	4.0
24x36 Map	\$	4.00	\$	4.00	\$	4.0
36x48 Black and White City Map	\$	3.00	\$	3.00	\$	3.0
36x48 Color City Map	\$	7.25	\$	7.50	\$	7.5
66x70 2-piece Black and White City Map	\$	17.75	\$	18.25	\$	18.5
66x70 2-piece Color City Map	\$	35.50	\$	36.25	\$	36.7
3.5x11 GIS Property Info Map	\$	1.00	\$	1.00	\$	1.0
8x24 Plats	\$	1.50	\$	1.50	\$	1.5
FINANCE						
MISCELLANEOUS						
Copy of Budget Document	\$	58.00	\$	58.00	\$	58.0
Computer Printouts	\$	0.75	\$	0.75	\$	0.7
Returned Item Fee	\$	25.00	\$	25.00	\$	25.0
BEER & WINE LICENSES			•			
Beer - OFF Premises	\$	5.00	\$	5.00		5.0
Beer - ON Premises	\$	15.00	\$	15.00		15.0
Beer - ON Premises, Wine - OFF Premises	\$	25.00		25.00		25.0
Beer & Wine - OFF Premises	\$	15.00	\$	15.00		15.0
Beer & Wine - ON Premises	\$	30.00	\$	30.00	\$	30.0
Beer & Wine - Wholesale	\$	62.50	\$	62.50	\$	62.5
CITY PARKING						
Ingated Lots	\$	30.50	\$	31.25	\$	31.7
Parking Deck	\$	37.50	\$	38.25	\$	38.7
Parking Sticker/Card (extra/replacement)	\$	5.00	\$	5.00	\$	5.0
FIRE and LIFE SAFETY						
GENERAL INSPECTION USE PERMITS						
Il buildings required by the NC Fire Code to be inspected						
hall obtain a General Inspection Use Permit. The						
resultant value of the impressions are based upon the						

I. GENERAL INSPECTION USE PERMITS All buildings required by the NC Fire Code to be inspected shall obtain a General Inspection Use Permit. The frequency rate of the inspections are based upon the minimum inspection schedule required by the NC Fire Code. Operational permits required by the NC Fire Code will be included in the General inspection Use Permit and will be listed on their permit as provision. Departure from that type of operation would require another permit to be obtained. Operations or processes listed in the Fee Schedule as a Special Operational Use Permit are not included in the General Inspection Use Permit. The various General Inspection Use Permits and fees are as follows:

		FY 19-20		FY 20-21	FY 2	21-22 PROPOSED
Twelve Month Inspection						
The following occupancies are to be inspected once						
every year and the General Inspection Use Permit will						
be valid for a period of 12 months from the date of						
issuance:						
Assembly (per building listed on Use Permit)	\$	87.75	\$	89.75	\$	91.00
Day Care Facility	\$	87.75	\$	89.75	\$	91.00
Hazardous	\$	215.50	\$	220.50		223.50
High Rise	\$	295.25	\$	302.00	\$	306.25
Institutional/Other than Hospital	\$	87.75	\$	89.75	\$	91.00
Institutional/Hospital	\$	295.25	\$	302.00	\$	306.25
Educational/Public Schools	\$	87.75	\$	89.75	\$	91.00
Residential (per building listed on Use Permit)	\$	87.75	\$	89.75	\$	91.00
Twelve Month Inspection	•	07.75	Φ.	00.75	•	04.00
Residential Care/Assisted Living Facility (Group R-4)	\$	87.75	\$	89.75	\$	91.00
Apartment Complex	•	07.75	r.	00.75	•	04.00
Ten Buildings or Less	\$	87.75	\$	89.75	\$	91.00
Eleven to Twenty Buildings More Than Twenty Buildings	\$ \$	120.25 151.00	\$	123.00 154.50	\$	124.75 156.75
*Apartment Complex - includes interior common	Ф	151.00	Ф	154.50	Þ	130.73
areas, community rooms, offices, laundry rooms, etc.						
Twenty-four Month Inspection						
The following occupancies are to be inspected every						
two years and the General Inspection Use Permit will						
be valid for a period of 24 months from the date of issuance:						
Factory Industrial	- C	175.75	<u>۴</u>	470.75	•	400.05
Educational/Private School	\$ \$	175.75 87.75	\$	179.75 89.75	\$	182.25 91.00
Educational/Private School	Ф	01.13	Φ	09.73	Ф	91.00
three years and the General Inspection Use Permit will be valid for a period of 36 months from the date of issuance:						
Assembly (occupant load less than 100)	\$	103.75	\$	106.00	\$	107.50
Assembly (occupant load less than 50)	\$	103.75	\$	106.00	\$	107.50
Business (per building listed on Use Permit)	\$	103.75	\$	106.00	\$	107.50
Mercantile	\$	103.75	\$	106.00	\$	107.50
Storage	\$	151.00	\$	154.50	\$	156.75
Outside Mini Storage (without office)		No charge		No charge		No Charge
Churches/Synagogues	\$	87.75	\$	89.75	\$	91.00
Multi-Tenant Building						
Business (10 or less tenants)	\$	151.00	\$	154.50	\$	156.75
Business (more than 10 tenants)	\$	295.25	\$	302.00	\$	306.25
Mercantile (10 or less tenants)	\$	151.00	\$	154.50	\$	156.75
Mercantile (more than 10 tenants)	\$	295.25	\$	302.00		306.25
Storage (10 or less tenants)			\$	203.00	\$	205.75
Storage (more than 10 tenants)			\$	350.50	\$	355.50
Factory/Industrial (10 or less tenants) Factory/Industrial (more than 10 tenants)			\$	228.25 375.75	\$	231.50 381.00
Other Not Listed			Φ	3/3./3	Ð	301.00
Buildings not fitting into one of the other General						
Inspection Use Permits will be classified as Other Not						
Listed. Based upon the degree of hazards the General						
Inspection Use Permit will be valid for either 12, 24, or						
36 months from the date of issuance.						
Twelve Month Inspection	\$	87.75	\$	89.75	\$	91.00
Twenty-four Month Inspection	\$	103.75	\$	106.00	\$	107.50
Thirty-six Month Inspection	\$	120.25	\$	123.00	\$	124.75
The issuance of an operational of construction permit from	lΨ	120.20	. +	120.00		
the Division of Fire & Life Safety does not relieve the						
applicant of any permits required by the Catawba County						
Building Services Department for installation, repair,						

		FY 19-20		FY 20-21	FY 21-22 PROPO	SFD
II. SPECIAL OPERATIONAL USE PERMITS		1 1 10-20		11 20-21	. I LI-LL PROPU	320
Operational permits are required by the NC Fire Code						
to conduct the following types of operations. A permit						
fee will be charged for the following Special Operational						
Use Permits. These permits are not attached to						
normal procedures and are not covered under a General Inspection Use Permit or Fire Department Construction						
Permit. Tents and air supported structures requiring a						
construction permit will be included with the Special						
Operational Use Permit.						
Blasting Permit:						
30 day permit 2 day permit (48 hours)	\$	120.25	\$	123.00		24.75
Burning Permit	\$	79.50	\$	81.25	\$ 8	32.50
Commercial	\$	55.50	\$	56.75	\$:	57.50
Residential	+*-	No charge	Ť	No charge	No Charge	
Exhibit and Trade Show	\$	55.50	\$	56.75	\$!	57.50
Festivals (fairs, carnivals, etc.)						
Large Festival:	\$	222.25	\$	227.25	\$ 23	30.50
Festival with an attendance of more than 6,000 on any given day						
Outdoor circus or carnival						
Small Festival:	\$	55.50	\$	56.75	\$!	57.50
Festival with an attendance of 6,000 or less each day						
Indoor circus or carnival			*		^	10.5-
Firework/Pyrotechnic Display (per display) Fumigation or Thermal Insecticidal Fogging	\$	239.25	\$	244.75 56.75		48.25
Special Amusement Building	\$	55.50 55.50	_	56.75	•	57.50 57.50
Tent or Air Supported Structures	\$	55.50	\$	56.75		57.50
Tent, Structure or Stand for Fireworks Sales	Ψ_	00.00	Ψ	00.70	Ψ	37.100
30 day permit	\$	547.00	\$	559.50		67.25
14 day permit	\$	273.75	\$	280.00		34.00
Other Not Listed	\$	55.50	\$	56.75	\$	57.50
After Hours Inspection (inspections conducted outside of normal work hours)	\$	50.00	\$	50.00	\$	50.00
*Late Application Fee	\$	50.00	\$	50.00		50.00
required paperwork is not received 14 days prior to the inspection date of the event, except firework/pyrotechnic displays shall be received 45 days prior to the event. III. FIRE DEPARTMENT CONSTRUCTION PERMITS Construction permits are required by the NC Fire Code to install or modify the following systems or equipment. A permit fee will be charged for the following Fire Dept. Construction Permit. Any person that commences any work before obtaining the necessary permit will be charged double permit fees and subject to civil citations and being reported to the NC State Board of Examiners. Automatic Fire-Suppression System						
Installation	\$	73.50	\$	75.25	\$ 7	76.25
Renovation/Modification	\$	62.25	\$	63.75		64.75
Automatic Sprinkler System			-			0455
Installation (\$70.00 minimum) (per sq. ft.) Renovation/Modification	\$	0.0157 62.25	\$	0.0160 63.75		0162 64.75
Standpipe System (Not part of a sprinkler system)	Ψ	02.25	Ψ	03.75	Ψ (J4.13
Installation	\$	73.50	\$	75.25	\$	76.25
Renovation/Modification	\$	62.25	\$	63.75	\$	64.75
Fire Alarm and Detection System						
(Includes devices tied into fire alarm system) Installation (\$70.00 minimum) (per sq. ft.)	\$	0.0157	\$	0.0160	\$ 0.	0162
Renovation/Modification	\$	62.25	\$	63.75		64.75
Radio Coverage System	<u> </u>	02.20	Ψ.	30.70	Ť	
Installation (\$70.00 minimum) (per sq. ft.)	\$	0.0157	\$	0.0160	•	0162
Renovation/Modification	\$	62.25	\$	63.75	\$	64.75
Door Locking Devices						
locking devices) additional \$5.00 per device.						
Installation	\$	73.50	\$	75.25	\$ 7	76.25
·			, ,			

		FY 19-20		FY 20-21	EV 24.2	2 PROPOSED
Renovation/Modification	\$	62.25	\$	63.75	\$	64.75
Two-way Communication System	φ	02.25	Ψ	03.73	Ψ	04.73
(Area of Rescue Assistance)						
Installation	\$	73.50	\$	75.25	\$	76.25
Renovation/Modification	\$	62.25	\$	63.75	\$	64.75
Fire Pumps and Related Equipment						
Installation	\$	73.50		75.25	\$	76.25
Renovation/Modification	\$	62.25	\$	63.75	\$	64.75
Private Fire Hydrants						
Installation	\$	73.50		75.25	\$	76.25
Renovation/Modification	\$	62.25	\$	63.75	\$	64.75
Compressed Gas Systems (Amounts exceed those listed						
in Table 105.6.9) Install, Abandon, Remove, Place Temporarily out of	1					
Service, or Close	\$	62.25	\$	63.75	\$	64.75
Flammable and Combustible Liquids Storage Tanks	Ψ	02.23	Ψ	03.73	Ψ	04.73
* Tank Installation- (per tank)	\$	73.50	\$	75.25	\$	76.25
Removal or Place out of Service- (per tank)	\$	73.50		75.25	\$	76.25
Fuel dispensing equipment installation or replacement	\$	27.25	\$	27.75	\$	28.25
Hazardous Material Facility or Other Area	1				•	
Abandon, Remove, Place Temporarily out of Service,						
or Close areas regulated by Chapter 27 when amounts						
listed in Table 105.6.21 are exceeded.	\$	73.50	\$	75.25	\$	76.25
*If electrical circuitry is involved, an electrical permit						
must be also obtained from the Catawba County						
Building Services Department.						
IV. MISCELLANEOUS TESTS, INSPECTIONS, AND SERVI		40.05	Ι φ	10.05	•	50.00
Residential (Group R-3) Fire Flow Test	\$	48.25	\$	49.25 100.25	\$	50.00
Special Inspection (Conducted during normal work hours)	\$	98.00 55.50	\$	56.75	\$	101.75 57.50
Special Inspection (Conducted during hornal work hours) Special Inspection (Requested by contractor outside normal work	Ψ	33.30	Φ	30.73	Ψ	37.30
hours) (per hour)	\$	109.50	\$	112.00	\$	113.50
Stand-by Firefighter (3 hour minimum) (per hour)	\$	30.00	\$	30.00	\$	30.00
			•			
Re-inspection fees will be charged to the permit applicant or						
holder of a General Inspection Use Permit beyond the first re) -					
inspection when conducting inspections for fire code						
violations that have not been corrected.	-					
First non-compliance re-inspection	\$	35.00	\$	35.00	\$	35.00
Second and all subsequent non-compliance		E0.00	Φ.	FO 00	•	E0.00
re-inspections (per re-inspection) Re-inspection fees will be charged to the permit holder of a	\$	50.00	\$	50.00	\$	50.00
Fire Department Construction Permit for the following:						
n ne beparanent construction Fermit for the following.						
Re-inspections due to work not being finished, corrections						
not being completed, or failure to cancel an inspection.	\$	50.00	\$	50.00	\$	50.00
2 completes, or land to carroor an inopositori.	T *	00.00	, v	30.00	*	55.50
Reimbursement cost for stand-by fire protection services	ı					
due to hazardous materials incidents or other						
emergencies.						
Apparatus: Engine, Rescue or Ladder (per hour)	\$	130.75		133.75	\$	135.50
Incident Commander (per hour)	\$	31.25	\$	32.00	\$	32.50
		Replacement		Replacement		
Incident supplies, fuel, overtime cost for staffing		Cost		Cost		
Violations of Occupancy Limits:						
First Offense (Per violation)	\$	100.00	\$	100.00	\$	100.00
Second Offense (Per violation)	\$	250.00		250.00	\$	250.00
Third and any Subsequent Offenses (Per violation)	\$	500.00		500.00	\$	500.00
Violations consisting of exit accesses, exits or exit						
discharges being obstructed or impediments to their full						
instant use:						
	IΦ	100.00	L C	100.00	\$	100.00
First Offense (Per violation)	\$					
First Offense (Per violation) Second Offense (Per violation) Third and any Subsequent Offenses (Per violation)	\$	250.00 500.00	\$	250.00 500.00	\$	250.00 500.00

	FY 19-20	FY	/ 20-21 FY	21-22 PROPOSED
LIBRARY				
Out of City Patron (Excluding Counties who contribute funds				
toward the Library)	\$	S5.00 \$	65.00 \$	65.00
Replacement fee for library cards	\$	2.00 \$	2.00 \$	2.00
Replacement lee for library cards	Ψ	2.00 \$	2.00	2.00
Lost/damaged library materials (books, CDs, DVDs, tablets)	Retail price o	f item Reta	ail price of item	Retail price of item
Launchpad components - lost/damaged (charger, cable,	'			
case)	Retail price o	f item Reta	ail price of item	Retail price of item
•	first item free, 3.		m free, 3.25 ea fii	st item free, 3.25 ea
Inter-library loan - 1 request per week allowed at no charge	additiona	ıl item	additional item	additional iten
Replacement of damaged/missing processing supplies				
(e.g., barcodes, RFID tags, spine labels. Mylar book				
covers, DVD trays, DVD/CD paper inserts)	\$	3.00 \$	3.00 \$	3.00
DVD/CD Case (incl. barcode, tray & RFID tag)	\$	4.00 \$	4.00 \$	4.00
Backpacks-lost/damaged	\$ 1	15.00 \$	15.00 \$	15.00
Backpack components (replacement)		-		
Books	\$ 1	15.00 \$	15.00 \$	15.00
DVDs	\$ 1	15.00 \$	15.00 \$	15.00
Mailed obituary copy	\$	5.00 \$	5.00 \$	5.00
Microfilm printer per page	\$	0.10 \$	0.10 \$	0.10
Computer printer per page/black and white	\$	0.10 \$	0.10 \$	0.10
Computer printer per page/color	\$	0.25 \$	0.25 \$	0.25
Copy per page/black and white	\$	0.10 \$	0.10 \$	0.10
Copy per page/color	\$	0.25 \$	0.25 \$	0.25

PLANNING AND DEVELOPMENT					
ZONING					
Waiver of Buffer Agreement Review	\$	167.00	\$ 170.75	\$	173.25
Rezoning Application Fee	L *		1 1	•	
0-1 Acre	\$	557.00	\$ 569.75	\$	577.75
>1-5 Acres	\$	771.75	\$ 789.50	\$	800.50
>5 Acres	\$	1,157.50	\$ 1,184.00	\$	1,200.50
			T .		
Special Use Permit	\$	333.75	\$ 341.50		346.25
Certificate of Appropriateness Public Hearing	\$	51.00	\$ 52.25	т	53.00
Local Historic Landmark Application	\$	51.00	\$ 52.25		53.00
Variance Application	\$	257.25	\$ 263.25		267.00
Transfer of Development Rights Review	\$	167.00	\$ 170.75		173.25
Letter Verifying Zoning Flood Plain	\$	26.50	\$ 27.00	n/a	
Zoning Letter for Commercial Property	\$	26.50	\$ 27.00		
Preliminary Plat	\$	361.75	\$ 370.00		
Final Plat	\$	180.25	\$ 200.00	n/a	
Food Trucks	\$	50.00	\$ 51.25	\$	52.00
MISCELLANEOUS					
Standard fee Xerox copies per sheet	\$	0.25	\$ 0.25	\$	0.25
** Payment due upon request or billing to existing					
customer base					
Permit Center Express Plan Review (Per Hour, Per					
Department)	\$	205.75	\$ 210.50	\$	213.50
* Demolition Permit (Max. 30 day limit on clean-up)	\$	117.50	\$ 120.25	\$	122.00
** Residential Zoning Application/Review	\$	13.00	\$ 13.25	\$	13.50
** Commercial Zoning Application/Review - without					
plans	\$	26.00	\$ 26.50	\$	26.75
** Commercial Zoning Application/Review - with plans	\$	38.50	\$ 39.50	\$	40.00
** Alcohol Beverage Control Application	\$	30.00	\$ 30.75	\$	31.25
** Temporary Sign Bond/Banners-12 weeks (Cash					
or Check)	\$	54.50	\$ 55.75	\$	56.50
** Temporary Sign Bond/Banners-52 weeks (Cash	'				
or Check)	\$	109.50	\$ 112.00	\$	113.50
** Payment due upon request or billing to existing					
customer base					

1.55 25.15							
		FY 19-20		FY 20-21	FY 2	21-22 PROPOSED	
POLICE							
Address Search	\$	10.00	\$	10.00	\$	10.00	
Solicitors Permit - background performed and hard copy							
identification card is made for each solicitor	\$	15.00	\$	15.00	\$	15.00	
Copies (reports) each	\$	3.00	\$	3.00	\$	3.00	
Each additional 20 pages requested	\$	3.00	\$	3.00	\$	3.00	
Electronic reports provided on USB Drive, CD, DVD	\$	25.25		25.25	\$	25.25	
Fingerprinting (non-arrestee) per set	\$	12.00	\$	12.00	\$	12.00	
Parking Citation fine		\$5.00 to \$10.00		\$5.00 to \$10.00		\$5.00 to \$10.00	
Handicapped Parking Violations fine	\$	100.00	\$	100.00	\$	100.00	
Parking Permit Violation fine	\$	20.00	\$	20.00	\$	20.00	
Issue New Permit or Reinstate Permit (driver)	\$	13.00	\$	13.00	\$	13.00	
Annual Renewal of Permit (driver)	\$	7.50	\$	7.50	\$	7.50	
Transfer or Duplication of Lost Permit	\$	3.50	\$	3.50	\$	3.50	
Taxicab Franchise	-						
Per Cab or Other Vehicle for Hire (owner)	\$	23.25	\$	23.25	\$	23.25	
Per Transfer of Title or Permission to Purchase Tags	\$	8.00	\$	8.00	\$	8.00	
Precious Metals Business - Dealer Permit	\$	180.00	\$	180.00	\$	180.00	
Precious Metals Employee	\$	10.00	\$	10.00	\$	10.00	
Precious Metals Employee Renewal	\$	3.00	\$	3.00	\$	3.00	
Civil Citations					•		
First Offense (Per offense)	\$	50.00	\$	50.00	\$	50.00	
Second - Fourth Offense (Per offense)	\$	100.00	\$	100.00	\$	100.00	
Fifth - Tenth Offense (Per offense)	\$	250.00	\$	250.00	\$	250.00	
Tenth Offense and beyond within twelve (12)							
consecutive months preceding the date of violation							
months preceding the date of violation	\$	500.00	\$	500.00	\$	500.00	
Land Development Code Citations (\$100 per day)	\$	100.00	\$	100.00	\$	100.00	
Lot Cleaning							
Manual and/or equipment:							
Administrative Fees	\$	78.50	\$	78.50	\$	78.50	
Charge per worker per hour	\$	22.00	\$	22.00	\$	22.00	
Charge per dump truck per hour	\$	78.50	\$	78.50	\$	78.50	
Charge per hoist per hour	\$	117.25	\$	117.25	\$	117.25	
Charge per loader per hour	\$	117.25	\$	117.25	\$	117.25	
Charge per ton of debris (Yard waste)	\$	22.00	\$	22.00	\$	22.00	
Charge per ton of debris (Junk)	\$	40.25	\$	40.25	\$	40.25	
Lot Mowing	Ť		•				
Administrative Fee	\$	78.50	\$	78.50	\$	78.50	
Tractor with bushhog (per hour)	\$	78.50	\$	78.50	\$	78.50	

PARKS AND PUBLIC PROPERTIES			
CEMETERY LOTS			
Southside	\$ 786.00	\$ 804.00	\$ 815.25
Baby Grave with identification marker	\$ 786.00	\$ 804.00	\$ 815.25
CEMETERY PERMITS			
Internment Permit	\$ 66.50	\$ 68.00	\$ 69.00
Monument Permit	\$ 13.25	\$ 13.50	\$ 13.75
Enurnment Permit	\$ 13.25	\$ 13.50	\$ 13.75
Niche Opening After Initial Enurnment	\$ 195.00	\$ 199.50	\$ 202.25
COLUMBARIUM			
Single Niche	\$ 1,596.25	\$ 1,633.00	\$ 1,656.00
Double Niche	\$ 2,393.75	\$ 2,449.00	\$ 2,483.25

		Fee Schedule				
		FY 19-20		FY 20-21	FY 21-	-22 PROPOSED
LANDSCAPE SERVICES						
*Large Trees						
Fruitless Sweetgum	\$	366.00	\$	374.50	\$	379.75
Norway Maple	\$	366.00	\$	374.50	\$	379.75
Ginko	\$	366.00	\$	374.50	\$	379.75
**Medium Trees	\$	-				
American Hornbeam	\$	292.50	\$	299.25	\$	303.50
Sawtooth Oak	\$	292.50	\$	299.25	\$	303.50
Red Maple	\$	292.50	\$	299.25	\$	303.50
Sugar Maple	\$	292.50	\$	299.25	\$	303.50
**Small Trees	\$	-				
Cranberry	\$	219.00	\$	224.00	\$	227.25
Yoshino Cherry	\$	219.00	\$	224.00	\$	227.25
Kwanzan Cherry	\$	219.00	\$	224.00	\$	227.25
Kousa Dogwood	\$	219.00	\$	224.00	\$	227.25
*Trees should have a minimum caliper of 2.5" and a	·					
minimum height of 12'-14' at the time of planting						
**Trees should have a minimum caliper of 2" and a						
minimum height of 8'-10' at the time of planting						
The above fees include the purchase, delivery, and						
installation of the tree at a selected public planting site						
Shuford Garden Rental	\$	182.00	\$	186.25	\$	190.00
SOLID WASTE						
RECYCLING						
Haveahald Calid Wests Fas Day Month	Φ.	22.50	Φ.	24.00	•	25.00

SOLID WASTE						
RECYCLING						
Household Solid Waste Fee Per Month	\$	22.50	\$	24.00	\$	25.00
Household Recycling - 2nd recycling rollout only - no	<u> </u>		Ψ	200	*	
garbage			\$	3.50	\$	4.00
OCC Recycling Bulk Container per Month	\$	41.00	\$	45.00	\$	47.25
OCC Recycling Bulk Container - 1 pickup per week	Ψ	11.00		included	inclu	
OCC Recycling Bulk Container - 2 pickup per week			\$	20.00	\$	25.00
OCC Recycling Bulk Container - 3 pickup per week			\$		\$	45.00
OCC Recycling Bulk Container - 4 pickup per week			\$		\$	65.00
OCC Recycling Bulk Container - 5 pickup per week			\$		\$	85.00
OCC Recycling Bulk Container - Extra Pickup			\$		\$	25.00
Contaminated OCC Bulk Container	\$	64.50	\$	71.00	\$	74.50
Pick up for OCC Container/Nonpayment	\$	59.50	\$	65.50	\$	68.75
Residential Recycling Bags per roll, Clear, (tax	<u> </u>	00.00	7		•	
included)	\$	3.50	\$	3.50	\$	3.50
95 Gallon Rollout - 1 x Week (Hickory Dumpster	Ť		7		·	
Cust.)	\$	22.50	\$	24.00	\$	25.00
Business / Multi-Family Recycling Rollouts (ea rollout)			\$	3.50	\$	4.00
ABC Glass Recycling Container (1 x Week)	\$	22.50	\$	29.00	\$	36.75
ABC Glass Recycling Container - contaminated per rollout	Ť		\$	29.00	\$	30.50
, ,	•	44.05	•	20.00		
Extra Pick Up - Garbage & Recycling Rollout (ea container)	\$	11.25	\$	20.00	\$	30.50
Recycling Rollout Container - contaminated (ea.)			\$	29.00	\$	21.00
COMMERCIAL WASTE					\$	30.50
4-Yard BC - Monthly Rental Fee	\$	34.25	\$	37.75	\$	39.75
4-Yard BC - 1 pickup per week	\$	45.50	\$	50.00	\$	52.50
4-Yard BC - 2 pickups per week	\$	115.50	\$	127.00	\$	133.25
4-Yard BC - 3 pickups per week	\$	186.50	\$	205.25	\$	215.50
4-Yard BC - 4 pickups per week	\$	257.50	\$	283.25	\$	297.50
4-Yard BC - 5 pickups per week	\$	328.75	\$	361.75	\$	379.75
4-Yard BC - 6 pickups per week	\$	398.50	\$	438.25	\$	460.25
4-Yard BC - 1 pickup per month	\$	11.50	\$	24.00	\$	25.25
4-Yard BC - 2 pickups per month	\$	23.00	\$	35.25	\$	46.25
4-Yard BC - Extra Pickup	\$	17.00	\$	34.00	\$	35.75
4-Yard BC - Contaminated Container	\$	64.50	\$	71.00	\$	74.50
4-Yard BC - Dumpster Removal Non - Payment	\$	59.50	\$	65.50	\$	68.75
6-Yard BC - Monthly Rental Fee	\$	41.00	\$	45.25	\$	47.50
6-Yard BC - 1 pickup per week	\$	76.00	\$	83.75	\$	88.00
6-Yard BC - 2 pickups per week	\$	177.00	\$	194.75	\$	204.50
6-Yard BC - 3 pickups per week	\$	277.50	\$	305.25	\$	320.50
6-Yard BC - 4 pickups per week	\$	378.50	\$	416.50	\$	437.25
6-Yard BC - 5 pickups per week	\$	480.00	\$	528.00	\$	554.50
6-Yard BC - 6 pickups per week	\$	580.00	\$	638.00	\$	670.00

		FY 19-20	FY 20-21	FY 21-22 PROPOSED
6-Yard BC - 1 pickup per month	\$	19.00	\$ 40.00	\$ 42.00
6-Yard BC - 2 pickups per month	\$	38.00	\$ 59.00	\$ 67.75
6-Yard BC - Extra Pickup	\$	23.50	\$ 47.00	\$ 49.25
6-Yard BC - Contaminated Container	\$	64.50	\$ 71.00	\$ 74.50
6-Yard BC - Dumpster Removal Non - Payment	\$	59.50	\$ 65.50	\$ 68.75
8-Yard BC - Monthly Rental Fee	\$	45.75	\$ 50.25	\$ 52.75
8-Yard BC - 1 pickup per week	\$	91.50	\$ 100.75	\$ 105.75
8-Yard BC - 2 pickups per week	\$	207.50	\$ 228.25	\$ 239.75
8-Yard BC - 3 pickups per week	\$	322.75	\$ 355.00	\$ 372.75
8-Yard BC - 4 pickups per week	\$	439.25	\$ 483.25	\$ 507.50
8-Yard BC - 5 pickups per week	\$	556.00	\$ 611.50	\$ 642.00
8-Yard BC - 6 pickups per week	\$	671.00	\$ 738.00	\$ 775.00
8-Yard BC - 1 pickup per month	\$	23.00	\$ 48.25	\$ 50.75
8-Yard BC - 2 pickups per month	\$	46.00	\$ 71.00	\$ 79.25
8-Yard BC - Extra Pickup	\$	27.00	\$ 54.00	\$ 56.75
8-Yard BC - Contaminated Container	\$	64.50	\$ 71.00	\$ 74.50
8-Yard BC - Dumpster Removal Non - Payment	\$	59.50	\$ 65.50	\$ 68.75
Box Truck Service - this charge plus normal rates	Ī		\$ 32.25	\$ 33.75
<u>-</u> .	Ī			
15-Yard Hooklift Open Top Container:				
Hook Lift Drop Off	\$	58.50	\$ 64.50	\$ 67.75
Monthly Container Rental	\$	106.50	\$ 117.25	\$ 123.00
Haul Fee for Dumping	\$	58.50	\$ 64.50	\$ 67.75
Landfill Fee (per ton)	\$	35.75	\$ 36.50	\$ 37.25
, , , , , , , , , , , , , , , , , , ,	-			
8-Yard Temporary Container:				
Temp. Container Drop Off	\$	29.25	\$ 32.25	\$ 33.75
Monthly Container Rental	\$	53.25	\$ 58.50	\$ 61.50
Haul Fee for Dumping	\$	29.25	\$ 32.25	\$ 33.75
Landfill Fee (per ton)	\$	35.75	\$ 36.50	\$ 37.25
Downtown Commercial Waste:	ΙΨ	00.10	Ψ 00.00	V 0.1.20
Downtown 4-Yard Equivalent	\$	79.50	\$ 87.75	\$ 92.25
Downtown 6-Yard Equivalent	\$	117.00	\$ 129.00	\$ 135.50
Downtown 8-Yard Equivalent	\$	137.25	\$ 151.00	\$ 158.50
Downtown 96-Gallon Equivalent	\$	22.50	\$ 24.00	\$ 25.00
Cardboard 8-Yard Monthly Rental	\$	41.00	\$ 45.00	\$ 47.25
Cardboard 8-Yard Monthly Rental Cardboard 8-Yard Contaminated Container	\$	64.50	\$ 71.00	\$ 74.50
OCC Recycling Bulk Container per Month	\$	41.00	\$ 45.00	\$ 74.50 \$ 47.25
OCC Recycling Bulk Container - 1 pickup per week	Ψ_	41.00	included 45.00	included
OCC Recycling Bulk Container - 1 pickup per week	+		\$ 20.00	\$ 25.00
OCC Recycling Bulk Container - 2 pickup per week	+		\$ 40.00	\$ 45.00
OCC Recycling Bulk Container - 3 pickup per week OCC Recycling Bulk Container - 4 pickup per week	+		\$ 60.00	\$ 65.00
	 			
OCC Recycling Bulk Container - 5 pickup per week	 		\$ 80.00	\$ 85.00
Business / Multi-Family Recycling Rollouts (ea rollout)	 	00.50	\$ 3.50	\$ 4.00
ABC Glass Recycling Container	\$	22.50	\$ 29.00	\$ 30.50
ABC Glass Recycling Container - contaminated per rollout	 		\$ 29.00	\$ 30.50
Recycling Rollout Container - contaminated (ea.)	\$	11.25	\$ 29.00	\$ 30.50
Extra Pick Up - Garbage & Recycling Rollout (ea container)	Ļ_		\$ 20.00	\$ 21.00
Dumpster Removal - Nonpayment	\$	59.50	\$ 65.50	\$ 68.75
CANITATION				
SANITATION				
Residential Trash Bags, Black, (per hundred) (tax				
included)		\$17.50	\$17.00	
Additional Roll-out Container		\$22.50	\$24.00	\$ 25.00
		<u></u>		
Special Handling Charge:				
Administrative Fee	\$	80.00	\$ 80.00	\$ 84.00
\$55.75 Minimum charge for handling and loading:	\$	56.75	\$ 58.00	\$ 61.00
A. Brush over 2 cubic yards				
B. Tree trunks limited to three (3) feet in length				
C. Tree stumps limited to root base of three (3) feet in				
diameter				
D. Bulky / Junk / Other loose items placed to the curb				
*special tonnage charges may apply for weight per ton	1			
	1	05.75	ф 00.50	\$ 37.25
	\$	ან./ნ	\$ 36.50	
E. Other special items that require the utilization of	\$	35.75	\$ 36.50	U U U U U U U U U U U U U U U U U U U
Other special items that require the utilization of the grapple loader.	\$	35.75	\$ 30.50	V 07.120
the grapple loader.				
·	\$	64.25	\$ 36.50	\$ 69.00

		FY 19-20	FY 20-21	FY 21-22 PROPOSED
STREET				
Driveway Tie-ins Per Square Yard	\$	66.00	\$ 67.50	\$ 68.50
New Driveway Cuts:				
15'	\$	508.50	\$ 520.25	\$ 527.50
16'	\$	537.00		\$ 557.00
17'	\$	565.00		\$ 586.00
18'	\$	594.50		\$ 616.75
19' 20'	\$	630.25 643.00	\$ 644.75 \$ 657.75	\$ 653.75 \$ 667.00
21'	\$	681.50	\$ 697.25	\$ 707.00
22'	\$	717.00	\$ 733.50	\$ 743.75
23'	\$	739.00	\$ 756.00	\$ 766.50
24'	\$	767.50	\$ 785.25	\$ 796.25
25'	\$	796.00	\$ 814.25	\$ 825.75
26'	\$	825.00	\$ 844.00	\$ 855.75
27'	\$	855.00	\$ 874.75	\$ 887.00
28'	\$	885.00	\$ 905.25	\$ 918.00
29'	\$	912.00		\$ 946.00
30'	\$	942.00	\$ 963.75	\$ 977.25
31'	\$	969.50		\$ 1,005.50
32'	\$	999.50	\$ 1,022.50	\$ 1,036.75
33'	\$	1,029.00	\$ 1,052.75	\$ 1,067.50
34'	\$	1,056.25	\$ 1,080.50	\$ 1,095.50
35'	\$	1,085.50	\$ 1,110.50	\$ 1,126.00
36' Curb and Gutter Per Linear Foot (includes \$0.50 per	\$	1,114.50	\$ 1,140.25	\$ 1,156.25
foot for seeding)	\$	27.50	\$ 28.25	\$ 28.50
Driveways Per Linear Foot (For C&G Petition Projects)	\$	55.25	\$ 56.50	\$ 57.25
Sidewalks (5 feet wide) Per Foot (includes \$0.50 per	Ψ	33.23	Ψ 30.30	Ψ 31.23
foot for seeding)	\$	25.25	\$ 25.75	\$ 26.25
Asphalt Paving (for petition) Per Square Yard	\$	15.75		\$ 16.25
Vehicle Fee-Per Vehicle (Revenues for Sidewalk			*	
Master Plan)	\$	5.00	\$ 5.00	\$ 5.00
Payment in lieu of cost for sidewalk per square foot	\$	7.25	\$ 7.50	\$ 7.50
TRAFFIC TRAFFIC SIGNS Handicapped Parking / each	\$	36.25	\$ 37.00	\$ 37.50
Handicapped Penalty / each	\$	17.00	\$ 17.50	\$ 17.75
Van Accessible/each	\$	17.00	\$ 17.50	\$ 17.75
Handicapped Parking & Penalty Combo/each	\$	53.25		\$ 55.25
No Parking / each	\$	33.00	\$ 33.75	\$ 34.25
30" Stop / each	\$	100.00		\$ 103.75
36" Stop / each	\$	125.50	\$ 128.50	\$ 130.25
30" Yield / each	\$	80.25	\$ 82.00	\$ 83.25
36" Yield / each	\$	100.00		
30" Dead End / No Outlet/ each	\$	90.00	\$ 92.00	
Speed Limit: 24 x 30 / each	\$	63.75		
One Way: 36 x 12 / each Fire Lane: 12 x 18 / each	\$	53.75 33.00		
Buckle Up (Large) / each	\$	77.25		
Buckle Up (Small) / each	\$	53.75		
Other MUTCD 30" / each	\$	69.50		
Other MUTCD 36" / each	\$	92.00		
Intersection Plates in Place / each	\$	177.25		
Neighborhood ID Sign/each	\$	48.75		
Decal Fabrication Per Square Foot for Material & 1 Color	\$	6.50	\$ -	
Per Additional Color \$6.75 per square foot	\$	8.00	\$ -	
Posts (each)				
12 feet	\$	58.00	\$ 59.25	
10 feet	\$	39.50		
8 feet	\$	35.00		
5-6 feet Street Flyahing Per Trip (\$55.50 per hour and \$13.00	\$	28.25	\$ 29.00	\$ 29.50
Street Flushing Per Trip (\$55.50 per hour and \$13.00 per load of water)	œ.	74 75	¢ 70.50	¢ 74.50
por load of water	\$	71.75	\$ 73.50	\$ 74.50

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	267.62	\$	275.65	\$	283.92
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	853.48	\$	879.08	\$	905.45
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\$	10.92	\$	11.25	\$	11.59
\$	20.52	\$	21.14	\$	21.77
			26.06	\$	26.84
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\$	1,154.00	\$			1,225.00
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\$	902.00				902.00
\$	1,803.00				1,803.00
\$	2,885.00	\$	2,885.00	\$	2,885.00
\$	5,771.00	\$			5,771.00
\$	9,017.00	\$	9,017.00	\$	9,017.00
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		FY 19-20	FY 20-21	FY 21-22 PROPOSED		
Sewer Tap Charges: Inside						
Sewer Tap Size:						
4"	\$	968.00	\$ 1,004.00	\$ 1,034.00		
6"	\$	1,269.00				
8"	\$	1,654.00				
10"	\$	2,405.00	\$ 2,477.00	\$ 2,551.00		
12"	\$	3,012.00	\$ 3,102.00	\$ 3,195.00		
Outside rates will be double the inside rate for all	*	•		-		
customer classes.						
Sewer Capacity Charges: Inside						
Meter Size:						
3/4"	\$	584.00	\$ 584.00	\$ 584.00		
1"	\$	973.00	\$ 973.00	\$ 973.00		
1 1/2"	\$	1,947.00	\$ 1,947.00	\$ 1,947.00		
2"	\$	3,115.00	\$ 3,115.00	\$ 3,115.00		
3"	\$	6,229.00	\$ 6,229.00	\$ 6,229.00		
4"	\$	9,733.00	\$ 9,733.00	\$ 9,733.00		
6"	\$	19,467.00	\$ 19,467.00	\$ 19,467.00		
8"	\$	31,147.00	\$ 31,147.00	\$ 31,147.00		
Outside rates will be double the inside rate for all						
customer classes.						
Meter Testing Charges						
Meter Size:						
3/4"	\$	46.00	\$ 47.00	\$ 48.00		
1"	\$	131.00		\$ 139.00		
1 1/2"	\$	179.00		•		
2"	\$	179.00		•		
3"	\$	432.00	\$ 445.00	7		
4"	\$	432.00	\$ 445.00			
6"	\$	432.00	\$ 445.00	\$ 458.00		
8"	\$	432.00	\$ 445.00	•		
10"	\$	432.00	\$ 445.00	\$ 458.00		
Tampering Fee (Straight piping or adjusting meters)	\$	147.00	\$ 151.00	\$ 156.00		
Relocation Costs	Ψ	147.00	Ι 131.00	\$ 130.00		
Relocation of 3/4"	\$	625.00	\$ 644.00	\$ 663.00		
Relocation of 1"	\$	1,156.00				
Main Line Connection with Materials and Labor -	Ф	1,130.00	5 1,191.00	\$ 1,225.00		
Sizes:						
6 x 4	Ιœ	2.004.00	\$ 4.111.00	¢ 4.224.00		
	\$ \$	3,991.00 4.062.00		,		
6 x 6		,		,		
8 x 6	\$	4,332.00	\$ 4,462.00			
8 x 8	\$	4,607.00	\$ 4,745.00			
10 x 6	\$	4,876.00	\$ 5,022.00	\$ 5,173.00		
10 x 8	\$	5,145.00	\$ 5,299.00	\$ 5,458.00		
12 x 6	\$	5,687.00				
12 x 8	\$	5,961.00				
12 x 12	\$	6,744.00				
16 x 6	\$	7,323.00				
16 x 8	\$	7,652.00				
16 x 12	\$	8,824.00				
20 x 6	\$	8,394.00				
20 x 8	\$	8,935.00				
20 x 12	\$	9,877.00				
30 x 6	\$	24,068.00				
30 x 8	\$	24,653.00	\$ 25,393.00			
30 x 12	\$	26,689.00				
36 x 6	\$	24,068.00		,		
36 x 8	\$	24,653.00				
36 x 12	\$	26,689.00	\$ 27,490.00	\$ 28,315.00		
NOTE: These prices do not include any charges for						
boring. If necessary, boring will be charged at \$160.00						
per linear foot.						
Thru 12" Bore Price: \$160.00/ft; 16" and larger						
Contracted Price Pass Through						
Industrial Waste Surcharges						
BODS-350 mg/liter	\$	0.24	\$ 0.25	\$ 0.26		
TSS-350 mg/liter	\$	0.73				
Total Phosphorus - 10 mg/liter	\$	3.29				
TKN - 50 mg/liter						
That so my mor	\$	1.02	\$ 1.05	\$ 1.08		

	FY 19-20 FY 2		FY 20-21	FY 21-22 PROPOSE	-22 PROPOSED		
AIRPORT							
FBO]		
After Hours Service Fee - Per Line Technician	\$	100.00	\$	100.00	\$ 100.0)0	
Ramp Fees: Category III					¢ 75.0		
Category IV					\$ 75.0 \$ 150.0		
Category V & VI					\$ 200.0		
Embrear, Brazilla, Metroline (Small Cargo Aircraft) CRJ, DC-9, MD-80 (Large Cargo Aircraft)					\$ 300.0 \$ 600.0	_	
Handling Fees: Special Handling Fee - For special event transient							
charter aircraft weighing over 12,500 lbs. (empty)							
requiring handling of cargo, baggage or equipment on							
a large scale requiring more than one (1) Airport Line Technician	\$	300.00	\$	300.00	\$ 300.0	20	
Charter/Cargo Handling Fee	Ψ	300.00	\$	200.00			
Freight Handling Fees: Skids 0 - 20					¢ 200.0	20	
Skids 0 - 20 Skids 21-30					\$ 200.0 \$ 400.0		
Skids 31 +					\$ 600.0		
Fork Lift Fees	1						
One (1) Airport Line Technician		\$200.00		\$200.00	\$ 200.0	00	
Two (2) Airport Line Tehcnicians		,		,	\$ 300.0		
FBO Services:	•	00.00	•	20.00			
Potable Water - Flat Fee De-Icing - Type I - Per Gallon (Provided on request if	\$	20.00	\$	20.00	\$ 20.0)()	
available)	\$	20.00	\$	20.00	\$ 20.0	00	
Lav Services	\$	75.00	\$	75.00	\$ 75.0		
Ground Power Unit (GPU)-Transient		FLAT FEE OF		FLAT FEE OF			
		\$25.00		\$25.00	FLAT FEE OF \$25.	00	
Catering Pickup Fee-Surcharge added to catering		050/ 0		050/ 0	050/ 0		
order Aircraft Definitions for Rates		25% Surcharge		25% Surcharge	25% Surcharge		
Category 1A - Single engine piston aircraft with wingspan up							
to 31 feet	_						
Category 1B- Single engine piston aircraft with wingspan up to 40 feet							
0	_						
Category II- Twin engine aircraft with wingspan up to 45 feet Category III- Single & twin engine turboprop aircraft with	-						
wingspan up to 57 feet (Small)							
Category IV- Twin engine turboprop and twin engine jet	_						
aircraft with wing span up to 66 feet (Medium) Category V- Twin engine turboprop and twin engine jet	-						
aircraft with wing span up to 94 feet (Large)							
Category VI- Twin engine turboprop and twin engine jet							
aircraft with wing span up to 149 feet (Large) Helicopters	-						
Aircraft larger than a Gulfstream V will be at a negotiated	-						
rate and based on availability	_						
All corporate hangars (10,000 sq.ft. and larger) will be at a							
negotiated rated based upon availability. Monthly/Nightly Rates							
Monthly Open Tie-Down (Based on Availability)							
Category IA	\$	50.00		50.00			
Category IB Category II	\$	60.00 75.00	\$	60.00 75.00	•		
Category III	\$	125.00	\$	125.00	\$ 125.0		
Category IV	\$	150.00	\$	150.00	\$ 150.0		
Category V-VI		Rate negotiated		Rate negotiated	Rate negotiated		
Helicopters		Rate negotiated		Rate negotiated	Rate negotiated		

		FY 19-20		FY 20-21	FY	21-22 PROPOSED
Nightly-Tie-Down (Based on Availability)						
Category IA - First night waived w/ fuel purchase	\$	10.00	\$	10.00	\$	10.00
					_	
Category IB - First night waived w/ fuel purchase	\$	10.00	\$	10.00	\$	10.00
Category II - First night waived w/ fuel purchase	\$	20.00	\$	20.00	\$	20.00
Category III	\$	25.00	\$	25.00	\$	25.00
Category IV	\$	30.00	\$	30.00	\$	30.00
Category V-VI	n/a			Rate negotiated	\$	60.00
Helicopter - Small	1,75		\$	30.00	_	Rate negotiated
Helicopter - Large			\$	60.00		Rate negotiated
nelicopter - Large			Φ	60.00		Kate negotiated
Hangar in Common-Open Monthly Rate (Based on Availability)						
Category IA	\$	140.00	\$	140.00	\$	140.00
Category IB	\$	150.00	\$	150.00	\$	150.00
			\$		_	
Category II	\$	200.00	_	200.00	\$	200.00
Category III	\$	400.00	\$	400.00	\$	400.00
Category IV	\$	600.00	\$	600.00	\$	600.00
Category V-VI	Ra	te negotiated		Rate negotiated		Rate negotiated
Helicopters	Ra	te negotiated		Rate negotiated		Rate negotiated
Nightly Open Hanger Fee (Peeed on Auglichille)						
Nightly - Open Hangar Fee (Based on Availability)			_			
Category IA-First night waived w/10 gallon purchase	\$	20.00	\$	20.00	\$	20.00
Category IB-First night waived w/15 gallon purchase	\$	20.00	\$	20.00	\$	20.00
Category II-First night waived w/25 gallon purchase	\$	40.00	\$	40.00	\$	40.00
Category III	\$	50.00	\$	50.00	\$	50.00
Category IV	\$	60.00	\$	60.00	\$	60.00
			Ф		Ð	
Category V-VI	Ra	te negotiated		Rate negotiated		Rate negotiated
Hangar in Common-Closed/Heated Monthly Rate (Base on Availability) Category IA	ed \$	225.00	\$	225.00	\$	225.00
Category IB	\$	250.00	\$	250.00	\$	250.00
Category II	\$	300.00	\$	300.00	\$	300.00
Category III	\$	600.00	\$	600.00	\$	600.00
Category IV	\$	750.00	\$	750.00	\$	750.00
Category V-VI	Ra	te negotiated		Rate negotiated		Rate negotiated
Helicopters	Ra	te negotiated		Rate negotiated		Rate negotiated
Nightly-Closed/Heated Hangar Fee (Based on						
Availability)			•			
Category IA-First night waived w/10 gallon purchase	\$	40.00	\$	40.00	\$	40.00
Category IB-First night waived w/15 gallon purchase	\$	40.00	\$	40.00	\$	40.00
Category II-First night waived w/25 gallon purchase	\$	60.00	\$	60.00	\$	60.00
Category III						70.00
Category IV	1.8	70 00	Φ.	70 00	\$	
	\$	70.00	_	70.00	-	
Category V-VI	\$	80.00	\$	80.00	\$	80.00
Category v vi	\$		_		-	
	\$	80.00	_	80.00	-	80.00
PARKS, RECREATION, & SPORTS TOURISM	\$ Ra	80.00 te negotiated	\$	80.00 Rate negotiated	\$	80.00 Rate negotiated
PARKS, RECREATION, & SPORTS TOURISM Non Resident Fee Per Person Per Sport	\$	80.00	_	80.00	-	80.00
PARKS, RECREATION, & SPORTS TOURISM	\$ Ra	80.00 te negotiated	\$	80.00 Rate negotiated	\$	80.00 Rate negotiated
PARKS, RECREATION, & SPORTS TOURISM Non Resident Fee Per Person Per Sport Non-Res. Fee for Those Employed & Sponsored by	\$ Ra	80.00 te negotiated 40.00	\$	Rate negotiated 40.00	\$	80.00 Rate negotiated 40.00
PARKS, RECREATION, & SPORTS TOURISM Non Resident Fee Per Person Per Sport	\$ Ra	80.00 te negotiated	\$	80.00 Rate negotiated	\$	80.00 Rate negotiated
PARKS, RECREATION, & SPORTS TOURISM Non Resident Fee Per Person Per Sport Non-Res. Fee for Those Employed & Sponsored by Tax Paying Co. (Per Sport)	\$ Ra	80.00 te negotiated 40.00 20.00	\$	80.00 Rate negotiated 40.00 20.00	\$	80.00 Rate negotiated 40.00
PARKS, RECREATION, & SPORTS TOURISM Non Resident Fee Per Person Per Sport Non-Res. Fee for Those Employed & Sponsored by Tax Paying Co. (Per Sport) Tennis Court Rental Per 1-1/2 Hour	\$ Ra	80.00 te negotiated 40.00 20.00	\$	80.00 Rate negotiated 40.00 20.00	\$	80.00 Rate negotiated 40.00
PARKS, RECREATION, & SPORTS TOURISM Non Resident Fee Per Person Per Sport Non-Res. Fee for Those Employed & Sponsored by Tax Paying Co. (Per Sport) Tennis Court Rental Per 1-1/2 Hour Community Garden Plot: Citivan Park	\$ Ra	80.00 te negotiated 40.00 20.00 3.00	\$	80.00 Rate negotiated 40.00 20.00 NA	\$	Rate negotiated 40.00 NA NA
PARKS, RECREATION, & SPORTS TOURISM Non Resident Fee Per Person Per Sport Non-Res. Fee for Those Employed & Sponsored by Tax Paying Co. (Per Sport) Tennis Court Rental Per 1-1/2 Hour Community Garden Plot: Citivan Park Resident	\$ Ra	80.00 te negotiated 40.00 20.00 3.00	\$ \$ \$	80.00 Rate negotiated 40.00 20.00 NA	\$	80.00 Rate negotiated 40.00 NA NA 25.00
PARKS, RECREATION, & SPORTS TOURISM Non Resident Fee Per Person Per Sport Non-Res. Fee for Those Employed & Sponsored by Tax Paying Co. (Per Sport) Tennis Court Rental Per 1-1/2 Hour Community Garden Plot: Citivan Park Resident Non-Resident	\$ Ra	80.00 te negotiated 40.00 20.00 3.00	\$	80.00 Rate negotiated 40.00 20.00 NA	\$	80.00 Rate negotiated 40.00 NA NA
PARKS, RECREATION, & SPORTS TOURISM Non Resident Fee Per Person Per Sport Non-Res. Fee for Those Employed & Sponsored by Tax Paying Co. (Per Sport) Tennis Court Rental Per 1-1/2 Hour Community Garden Plot: Citivan Park Resident Non-Resident Taft Broome Park	\$ Ra	80.00 te negotiated 40.00 20.00 3.00 23.00 45.75	\$ \$ \$	80.00 Rate negotiated 40.00 20.00 NA 23.00 46.00	\$	80.00 Rate negotiated 40.00 NA NA 25.00 50.00
PARKS, RECREATION, & SPORTS TOURISM Non Resident Fee Per Person Per Sport Non-Res. Fee for Those Employed & Sponsored by Tax Paying Co. (Per Sport) Tennis Court Rental Per 1-1/2 Hour Community Garden Plot: Citivan Park Resident Non-Resident Taft Broome Park Resident	\$ Ra	80.00 te negotiated 40.00 20.00 3.00 23.00 45.75	\$ \$ \$	80.00 Rate negotiated 40.00 20.00 NA	\$	80.00 Rate negotiated 40.00 NA NA 25.00
PARKS, RECREATION, & SPORTS TOURISM Non Resident Fee Per Person Per Sport Non-Res. Fee for Those Employed & Sponsored by Tax Paying Co. (Per Sport) Tennis Court Rental Per 1-1/2 Hour Community Garden Plot: Citivan Park Resident Non-Resident Taft Broome Park	\$ Ra	80.00 te negotiated 40.00 20.00 3.00 23.00 45.75	\$ \$ \$	80.00 Rate negotiated 40.00 20.00 NA 23.00 46.00	\$	80.00 Rate negotiated 40.00 NA NA 25.00 50.00
PARKS, RECREATION, & SPORTS TOURISM Non Resident Fee Per Person Per Sport Non-Res. Fee for Those Employed & Sponsored by Tax Paying Co. (Per Sport) Tennis Court Rental Per 1-1/2 Hour Community Garden Plot: Citivan Park Resident Non-Resident Taft Broome Park Resident Non-Resident Non-Resident Non-Resident	\$ Ra	80.00 te negotiated 40.00 20.00 3.00 23.00 45.75	\$ \$ \$	80.00 Rate negotiated 40.00 20.00 NA 23.00 46.00 12.00	\$ \$ \$	80.00 Rate negotiated 40.00 NA NA Solution 25.00 50.00
PARKS, RECREATION, & SPORTS TOURISM Non Resident Fee Per Person Per Sport Non-Res. Fee for Those Employed & Sponsored by Tax Paying Co. (Per Sport) Tennis Court Rental Per 1-1/2 Hour Community Garden Plot: Citivan Park Resident Non-Resident Taft Broome Park Resident Non-Resident Non-Resident Non-Resident Entry Fees: Adult	\$ Ra	80.00 te negotiated 40.00 20.00 3.00 45.75 11.75 23.50	\$ \$ \$ \$	80.00 Rate negotiated 40.00 20.00 NA 23.00 46.00 12.00 24.00	\$ \$ \$ \$ \$	80.00 Rate negotiated 40.00 NA NA S 25.00 50.00 12.00 24.00
PARKS, RECREATION, & SPORTS TOURISM Non Resident Fee Per Person Per Sport Non-Res. Fee for Those Employed & Sponsored by Tax Paying Co. (Per Sport) Tennis Court Rental Per 1-1/2 Hour Community Garden Plot: Citivan Park Resident Non-Resident Taft Broome Park Resident Non-Resident Entry Fees: Adult Volleyball	\$ Ra	80.00 te negotiated 40.00 20.00 3.00 45.75 11.75 23.50 211.00	\$ \$ \$ \$ \$	80.00 Rate negotiated 40.00 20.00 NA 23.00 46.00 12.00 24.00 200.00	\$ \$ \$ \$ \$	80.00 Rate negotiated 40.00 NA NA NA 25.00 50.00 12.00 24.00 200.00
PARKS, RECREATION, & SPORTS TOURISM Non Resident Fee Per Person Per Sport Non-Res. Fee for Those Employed & Sponsored by Tax Paying Co. (Per Sport) Tennis Court Rental Per 1-1/2-Hour Community Garden Plot: Citivan Park Resident Non-Resident Taft Broome Park Resident Non-Resident Entry Fees: Adult Volleyball Basketball	\$ Ra \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	80.00 te negotiated 40.00 20.00 3.00 45.75 11.75 23.50 211.00 450.00	\$ \$ \$	80.00 Rate negotiated 40.00 20.00 NA 23.00 46.00 12.00 24.00 200.00 350.00	\$ \$ \$ \$ \$ \$	80.00 Rate negotiated 40.00 NA NA NA 25.00 50.00 12.00 24.00 200.00 350.00
PARKS, RECREATION, & SPORTS TOURISM Non Resident Fee Per Person Per Sport Non-Res. Fee for Those Employed & Sponsored by Tax Paying Co. (Per Sport) Tennis-Court-Rental Per 1-1/2-Hour Community Garden Plot: Citivan Park Resident Non-Resident Taft Broome Park Resident Non-Resident Entry Fees: Adult Volleyball Basketball Softball	\$ Ra \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	80.00 te negotiated 40.00 20.00 3.00 45.75 11.75 23.50 211.00 450.00 480.00	\$ \$ \$	80.00 Rate negotiated 40.00 20.00 NA 23.00 46.00 12.00 24.00 200.00 350.00 200.00	\$ \$ \$ \$ \$ \$ \$	80.00 Rate negotiated 40.00 NA NA NA 12.00 24.00 24.00 200.00 350.00
PARKS, RECREATION, & SPORTS TOURISM Non Resident Fee Per Person Per Sport Non-Res. Fee for Those Employed & Sponsored by Tax Paying Co. (Per Sport) Tennis Court Rental Per 1-1/2 Hour Community Garden Plot: Citivan Park Resident Non-Resident Taft Broome Park Resident Non-Resident Entry Fees: Adult Volleyball Basketball Softball Soccer	\$ Ra \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	80.00 te negotiated 40.00 20.00 3.00 45.75 11.75 23.50 211.00 450.00 480.00 242.00	\$ \$ \$ \$ \$ \$	80.00 Rate negotiated 40.00 20.00 NA 23.00 46.00 12.00 24.00 200.00 350.00 200.00 200.00	\$ \$ \$ \$ \$ \$	80.00 Rate negotiated 40.00 NA NA 125.00 50.00 12.00 24.00 200.00 350.00 200.00
PARKS, RECREATION, & SPORTS TOURISM Non Resident Fee Per Person Per Sport Non-Res. Fee for Those Employed & Sponsored by Tax Paying Co. (Per Sport) Tennis Court Rental Per 1-1/2-Hour Community Garden Plot: Citivan Park Resident Non-Resident Taft Broome Park Resident Non-Resident Non-Resident Entry Fees: Adult Volleyball Basketball Softball	\$ Ra \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	80.00 te negotiated 40.00 20.00 3.00 45.75 11.75 23.50 211.00 450.00 480.00	\$ \$ \$	80.00 Rate negotiated 40.00 20.00 NA 23.00 46.00 12.00 24.00 200.00 350.00 200.00	\$ \$ \$ \$ \$ \$ \$	80.00 Rate negotiated 40.00 NA NA NA 25.00 50.00 12.00 24.00 200.00 350.00

		FY 19-20	FY 20-	21	FY 21-22	PROPOSED
Sponsorship Fees: Youth		1 10 20	11201	•		
Soccer	\$	275.00	\$	295.00	\$	485.00
Basketball	\$	309.00	\$	310.00	\$	485.00
Volleyball	\$	155.00	\$	175.00		485.00
Girls Softball	\$	309.00	\$	310.00	\$	485.00
Football	\$			395.00		
		377.00	\$		\$	485.00
Baseball	\$	450.00	\$	450.00	\$	485.00
Ceramic Fees: Cost of Greenware Plus 30% Ceramic						
Greenware Firing Per Piece:					_	
Resident	\$	2.00	\$	2.00	\$	2.00
Non-Resident	\$	4.00	\$	4.00	\$	4.00
Small Kiln Load:						
Resident	\$	11.50	\$	11.00	\$	11.00
Non-Resident	\$	33.50	\$	33.00	\$	33.00
Large Kiln Load:						
Resident	\$	16.50	\$	16.00	\$	16.00
Non-Resident	\$	33.50	\$	33.00	\$	33.00
Individual Pottery Class Fees	7	22.30	*		•	
Resident (Hour)	\$	27.50		NA		NA
Non-Resident (Hour)	\$	32.00		NA NA		NA NA
-Non-Resident (Hour)	Ψ	32.00		INA		INA
CLASSROOM RENTAL FEES PER HOUR: Neill Clark (During Operating Hours)	_					
Resident	\$	32.50	\$	30.00	\$	30.00
Non Resident	\$	44.75	\$	40.00	\$	40.00
Neill Clark (After Operating Hours)						
Resident	\$	60.00	\$	60.00	\$	60.00
Non Resident	\$	91.75	\$	90.00	\$	90.00
Supervisor Fees: Per Hour	\$	24.00	\$	25.00	\$	25.00
BUILDING RENTAL FEES: Fees for rental of Ridgeview or Brown Penn Centers are waived for Non-Profit organizations following Recreation Department Guidelines						
Recreation Centers With Gymnasium:			_			
Resident - 1 Hour	\$	152.75	\$	35.00	\$	35.00
Resident - 4 Hours	\$	266.00	\$	120.00	\$	120.00
Resident - Weekend - Friday, Saturday, Sunday	\$	596.00	\$	600.00	\$	600.00
Non-Resident - 1 Hour	\$	201.75	\$	50.00	\$	50.00
Non-Resident - 4 Hours	\$	348.50	\$	160.00	\$	160.00
Non-Resident - Weekend - Friday, Saturday, Sunday	\$	786.75	\$	750.00	\$	750.00
Each Additional Hour	\$	60.00		NA		
Add \$100 - Refundable Cleanup Deposit	\$	100.00	\$	100.00	\$	100.00
-Add \$75/Team Admission Fee, if charged	\$	75.00	\$	75.00		NA
Supervisor Fee Per Hour	\$	24.00	\$	25.00	\$	25.00
Travel Volleyball and Basketball Team Rental (per 2	T	230	*	_5.00	•	20.00
-hour time period)	\$	50.00	\$	50.00		NA
Gym Floor Cover Rental (Includes setup)	\$	97.75	\$	100.00	\$	100.00
Off-Site Gym Floor Cover Rental Per Day	Ψ	31.13	Ψ	100.00	Ψ	100.00
Pickup	-	110.00		NI A		NI A
	\$	112.00		NA NA		NA NA
Delivered	\$	222.25	Φ.	NA 005.00	•	NA 005.00
Bleacher Rental Per Day	\$	222.25	\$	225.00	\$	225.00
Neill Clark - Main/Ridgeview Recreation Center						
During Operating Hours						
Community Room Per Hour						
Resident	\$	33.50	\$	25.00	\$	25.00
Non-Resident	\$	44.75	\$	40.00		

		FY 19-20	FY 20-21	FY 21-2	2 PROPOSED
After Operating hours (Ridgeview Community					
Room/Neill Clark Main Hall Area)					
(Add \$100 - Refundable Cleanup Deposit)	\$	100.00	\$ 100.00	\$	100.00
Resident - 2 Hours	\$	173.25	\$ 100.00	\$	100.00
Resident - 4 Hours	\$	352.50	\$ 175.00	\$	175.00
Non-Resident - 2 Hours	\$	265.00	\$ 150.00	\$	150.00
Non-Resident - 4 Hours	\$	530.00			275.00
Each Additional Hour	\$	60.00	\$ 50.00	\$	50.00
Room Setup Fee				·	
Half Room	\$	35.75	\$ 35.00	\$	30.00
Full Room	\$	68.25	\$ 70.00	\$	60.00
Supervisor Fee Per Hour	\$	24.00	\$ 25.00	\$	25.00
Senior Citizens Centers	,			,	
(Add \$100 - Refundable Cleanup Deposit)	\$	100.00	\$ 100.00	\$	100.00
Room Setup Fee	1 7		, , , , , , , , , , , , , , , , , , , ,	*	
Resident - 2 Hours	\$	178.25	\$ 100.00	\$	100.00
Resident - 4 Hours	\$	91.00	\$ 175.00	\$	175.00
Non-Resident - 2 Hours	\$	266.00	\$ 150.00	\$	150.00
Non-Resident - 4 Hours	\$	135.50	\$ 275.00	\$	275.00
Room Setup Fee		100.00	1 7 270.00	Ť	2. 0.50
Full Room	\$	68.00	\$ 70.00	\$	60.00
Each Additional Hour	\$	32.50	\$ 50.00	\$	50.00
Supervisor Fee Per Hour	\$	24.00	\$ 25.00	\$	25.00
Supervisor ree rei riour	ĮΨ	24.00	ψ 25.00	Ψ	23.00
Winkler Activity Bldg/Geitner Bldg/Hickory					
Optimist					
(Add \$100.00 - Refundable Cleanup/Deposit)	\$	100.00	\$ 100.00	\$	100.00
Resident - 2 Hours	\$	181.50	\$ 100.00	\$	100.00
Resident - 4 Hours	\$	271.00	\$ 175.00	\$	175.00
Soccer, Baseball and Softball Field Rental Fees	Ψ	27 1.00	φ 175.00	Ą	175.00
Resident - 1 Hour	\$	68.25	\$ 25.00	\$	25.00
Resident - 4 Hours	\$	133.50	\$ 75.00	\$	75.00
Resident - Weekend (Friday, Saturday, Sunday)	\$	402.50	\$ 600.00	\$	600.00
Non-Resident - 1 Hour	\$	98.50	\$ 40.00	\$	40.00
Non-Resident - 4 Hours	\$	172.25	\$ 140.00	\$	140.00
Non-Resident-Weekend	\$	603.25	\$ 750.00	\$	750.00
Each Additional Hour	\$	37.75	\$ 750.00	Ą	730.00 NA
Field Preparation Fee	\$	74.50	\$ 25.00	¢	75.00
Light Fee Per Use	\$	33.00	\$ 75.00	\$	50.00
Vendor Setup Fee	\$	61.00	\$ 61.00	\$	61.00
(Add \$100.00 - Refundable Cleanup Deposit)		100.00			100.00
Travel Tournament Rental Per Field Per Day	\$	100.00	\$ 100.00	\$	200.00
(Add \$75/Team Admission Fee, if charged)	\$	75.00	\$ - \$ 75.00	\$	
	\$	75.00			NA.
Softball, Baseball, or Soccer Field Fee (per game)	\$	100.00	\$ 100.00		NA.
Travel Softball and Baseball Team Rental (per 2	•	50.00	¢ 50.00		NA
hour time period) Football and Soccer Field Rental Fees	\$	50.00	\$ 50.00		
	1.6	440.05	T & 05.00		NI A
Resident - 1 Hour	\$	116.25			NA.
Resident - 4 hours	\$	233.25	\$ 75.00		NA.
Resident - Weekend (Friday, Saturday, Sunday)	\$	541.00	\$ 600.00		NA
Weekend - Friday, Saturday, Sunday		474.05	r 40.00		N/ A
Non-Resident - 1 Hour	\$	171.25	\$ 40.00		NA.
Non-Resident - 4 Hours	\$	348.50	\$ 140.00		NA.
Non-Resident-Weekend	\$	812.25	\$ 750.00		NA.
Each Additional Hour	\$	37.75			NA.
Field Prep	\$	74.50			NA.
Light Fee Per Use	\$	33.00			NA.
Vendor Setup Fee	\$	61.00			NA.
(Add \$100.00 - Refundable Cleanup Deposit)	\$	100.00	\$ 100.00		NA

		FY 19-20	FY 20-21	FY 21-22 PROPOSED		
Turf Field Rental	-					
Resident - 1 Hour	\$	<u> </u>	-	\$ 40.00		
Resident - 4 hours	\$	-	\$ -	\$ 120.00		
Resident - Weekend (Friday, Saturday, Sunday)	\$	-	\$ -	\$ 750.00		
Non-Resident - 1 Hour	\$	-	\$ -	\$ 55.00		
Non-Resident - 4 Hours	\$	-	\$ -	\$ 150.00		
Non-Resident-Weekend	\$	-	-	\$ 900.00		
L.P. Frans Stadium Stadium Rental Per Day	Φ.	4 000 00	0	0		
- Plus 12% of gate admission	\$	1,000.00	Contact Crawdads	Contact Crawdads		
Plus refundable Clean-up deposit	\$	500.00	TBD	NA		
Light Fee Per Hour	\$	62.00	TBD	NA NA		
Supervisor Fee Per Hour	\$	24.00	TBD	NA NA		
Skybox Rental (per game)	\$	200.00	TBD	NA NA		
Picnic Shelter Rental	Ψ	200.00	166	NA.		
Resident - 1 Hour	\$	15.50	\$ 15.00	\$ 15.00		
Resident - 4 Hours	\$	33.00	\$ 50.00	\$ 50.00		
Resident-Full Day	\$	63.00	NA NA	NA NA		
Non-Resident - 1 Hour	\$	27.00	\$ 25.00	\$ 25.00		
Non-Resident - 4 Hours	\$	56.00	\$ 80.00	\$ 80.00		
Non-Resident-Full Day	\$	89.00	NA	NA NA		
Refundable Cleanup Deposit	\$	40.00	\$ 40.00	\$ 40.00		
McCombs Park/Beaver Memorial Garden/Hilton Park						
Memorial Garden						
Resident - Full Day	\$	65.00	\$ 65.00	\$ 65.00		
Non-Resident - Full Day	\$	94.00	\$ 94.00	\$ 94.00		
Refundable Cleanup Deposit	\$	40.00	\$ 40.00	\$ 40.00		
· ·						
Henry Fork River Regional/Recreation Park						
Picnic Shelter						
Resident - 1 Hour - 5 Tables	\$	162.50	\$ 25.00	\$ 25.00		
Resident - 4 Hours - 5 Tables	\$	325.00	\$ 75.00	\$ 75.00		
Non-Resident - 1 Hour - 5 Tables	\$	186.50	\$ 40.00	\$ 40.00		
Non-Resident - 4 Hours - 5 Tables	\$	373.00	\$ 140.00	\$ 140.00		
Refundable Clean-Up Deposit	\$	100.00	\$ 40.00	\$ 40.00		
Catering Kitchen						
Resident - 1 Hour	\$	50.00	\$ 10.00	\$ 10.00		
Resident - 4 Hours	\$	50.00	\$ 30.00	\$ 30.00		
Non-Resident - 1 Hour	\$	50.00	\$ 15.00	\$ 15.00		
Non-Resident - 4 Hours	\$	50.00	\$ 45.00	\$ 45.00		
Refundable Clean-Up Deposit	\$	100.00	\$ 100.00	\$ 100.00		
Cross Country Facility Usage Fee	\$	150.00	\$ 150.00	\$ 75.00		
Alpine Tower						
Community Groups - Minimum of 6 persons;						
maximum of 12 persons						
Resident - (per person)	\$	9.50	NA	NA		
Non Resident - (per person)	\$	15.25	NA	NA		
Day Climb (per person)	\$	5.00	NA	NA		
Sport Kits: Per Day Basis		10.75	110			
Volleyball - Ball And Net Only	\$	12.75	NA NA	NA.		
Horseshoes	\$	5.00	NA	NA		
Highland Recreation Center at Stanford Park						
Gymnasium (Add \$100 for clean up deposit)	1 0	100.00	¢ 100.00	\$ 100.00		
(Add \$100 for clean up deposit)	\$		\$ 100.00			
(Add \$75 per team admission fee if charged)	\$	75.00	\$ 75.00	NA 50.00		
Resident - 1 Hour Resident - 4 Hours	\$	201.00	\$ 50.00 \$ 175.00			
Resident - 4 Hours Resident - Weekend (Friday, Saturday, Sunday)	\$	349.00 787.00	\$ 175.00 \$ 750.00			
Non-Resident - 1 Hour	\$	247.00	\$ 750.00			
Non-Resident - 4 Hours	\$	432.00	\$ 200.00			
Non-Resident - Weekend (Friday, Saturday, Sunday)	\$	969.00	\$ 900.00			
Stage Rental (Includes setup)	\$	66.00	\$ 70.00			
Gym Floor Cover Rental (Includes setup)	\$	194.00	\$ 200.00			
Supervisor Fee Per Hour	\$	24.00	\$ 25.00	\$ 25.00		
Community Room	_ μΨ	27.00	Ψ 20.00	25.00		
(Add \$100 for clean up deposit)	\$	100.00	\$ 100.00	\$ 100.00		
Resident - Half Room	\$	360.00	\$ 100.00	-		
Resident - Full Room	\$	182.00	\$ 175.00	•		
Non Resident - Half Room	\$	453.00	\$ 200.00	•		
Non Resident - Full Room	\$	271.00	\$ 375.00			
	1 *	250				

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	F	Y 19-20	F	Y 20-21	FY 21-2	2 PROPOSED
Room Setup Fee	•					
Half Room	\$	37.00	\$	30.00	\$	30.00
Full Room	\$	68.00	\$	60.00	\$	60.00
Fitness Center						
-Resident - Youth (13-17) Daily	\$	1.50		NA		NA
-Resident - Youth (13-17) Monthly	\$	12.75		NA		NA
Resident - Youth (13-17) Yearly	\$	103.00		NA		NA
Resident - Adult (16-49) Daily	\$	3.00	\$	3.00	\$	3.00
Resident - Adult (16-49) Monthly	\$	17.75	\$	13.00	\$	13.00
Resident - Adult (16-49) Yearly	\$	140.00	\$	100.00	\$	100.00
Resident - Senior (50+) Daily	\$	1.50	\$	2.00	\$	2.00
Resident - Senior (50+) Monthly	\$	12.75	\$	10.00	\$	10.00
Resident - Senior (50+) Yearly	\$	102.50	\$	75.00	\$	75.00
Resident - Family (Up to 4 people; each additional	Ψ	102.30	Ψ	73.00	Ψ	7 3.00
child \$1.00) Daily	\$	9.25		NA		NA
Resident - Family (Up to 4 people; each additional	Ψ	9.23		INA		INA
child \$1.00) Monthly	\$	38.00	\$	30.00	\$	30.00
Resident - Family (Up to 4 people; each additional	Φ	30.00	Φ	30.00	Þ	30.00
	•	245.00	•	200.00	•	200.00
child \$5.00) Yearly	\$	345.00	\$	300.00	\$	300.00
Non Resident - Youth (13-17) Daily	\$	3.00		NA.		NA.
Non Resident - Youth (13-17) Monthly	\$	25.50		NA		NA.
Non Resident - Youth (13-17) Yearly	\$	204.00	_	NA		NA
Non Resident - Adult (16-49) Daily	\$	7.00	\$	5.00		5.00
Non Resident - Adult (16-49) Monthly	\$	36.00	\$	36.00	\$	26.00
Non Resident - Adult (16-49) Yearly	\$	277.00	\$	200.00	\$	200.00
Non Resident - Senior (50+) Daily	\$	3.00	\$	3.00	\$	3.00
Non Resident - Senior (50+) Monthly	\$	25.50	\$	20.00	\$	20.00
Non Resident - Senior (50+) Yearly	\$	204.00	\$	150.00	\$	150.00
Non Resident - Family (Up to 4 people; each						
-additional child \$1.00) Daily	\$	18.50		NA		NA
Non Resident - Family (Up to 4 people; each						
additional child \$1.00) Monthly	\$	71.00	\$	60.00	\$	60.00
Non Resident - Family (Up to 4 people; each						
additional child \$5.00) Yearly	\$	688.00	\$	600.00	\$	600.00
Fitness Class Fees						
Current Fitness Center Card Holder per class		-	\$	-		
Non Fitness Center Card Holder per class - Resident	\$	1.00	\$	1.00	\$	1.00
Non Fitness Center Card Holder per class - Non	<u> </u>					
Resident	\$	2.00	\$	2.00	\$	2.00
-Non Fitness Center Card Holder yearly - Resident	\$	109.00	<u> </u>	NA		NA
Non Fitness Center Card Holder yearly - Non Resident	\$	219.00		NA		NA
Class Fees: City Receives 30% and Instructor 70%		_::::00	1			
Non Resident Fee will be class fees + \$5.00						
Event Admission Fees: City Receives 12% of Gross Ticket	_					
Sales						

APPROVED BY CITY COUNCIL ON JUNE 15, 2021